

"Bloody Movie!"

BUDGET

12 hr-shoot day / 5 day week

Producer: Joe Smith
Director: David Ways
Writer: Chris Schrieber, Todd Mespar
Executive Producer: Beth Pocket, Larry Gelt
DGA, WGA, SAG, IATSE, TEAMSTERS

Budget Dated: 11/9/2009
Shoot Schedule: 35 days
Location: Los Angeles, CA
PREP: 6 Weeks (11/30/2009-1/8/2010)
SHOOT: 7 Weeks (1/11/2010-2/26/2010)
POST: 20 Weeks (3/1/2010-7/16/2010)

Acct#	Category Title	Page	Total
1100	STORY & SCREENPLAY	1	\$345,442.61
1200	PRODUCER	1	\$233,045.92
1300	DIRECTION	1	\$229,404.00
1400	CAST	1	\$1,973,122.14
1500	TRAVEL & LIVING	1	\$77,681.97
1600	A-T-L FRINGES	2	\$248,582.32
	TOTAL ABOVE-THE-LINE		\$3,107,278.96
2000	PRODUCTION STAFF	2	\$742,522.94
2100	EXTRA TALENT	3	\$89,377.76
2200	SET DESIGN	3	\$240,632.43
2300	SET CONSTRUCTION	4	\$653,145.18
2500	SET OPERATIONS	5	\$481,264.87
2600	SPECIAL EFFECTS	6	\$206,256.37
2700	SET DRESSING	6	\$403,927.16
2800	PROPERTY	7	\$211,412.78
2900	WARDROBE	7	\$151,254.67
3100	MAKEUP & HAIRDRESSING	7	\$137,504.25
3200	ELECTRICAL	8	\$453,764.02
3300	CAMERA	8	\$602,782.43
3400	PRODUCTION SOUND	9	\$180,474.33
3500	TRANSPORTATION	9	\$422,825.56
3600	LOCATIONS	10	\$498,452.90
3700	PIX VEHICLES/ANIMALS	11	\$34,376.06
3800	FILM AND LAB	12	\$343,837.80
3900	SPECIAL VISUAL EFFECTS	12	\$103,128.19
4000	SECOND UNIT	12	\$80,661.63
4100	TESTS	12	\$4,000.00
4300	PRODUCTION FRINGES	12	\$833,611.07
	TOTAL PRODUCTION		\$6,875,212.43
5000	EDITING & PROJECTION	13	\$514,245.64
5100	MUSIC	13	\$117,441.08
5200	POST PRODUCTION SOUND	13	\$234,882.15
5300	POST PRODUCTION LABORATORY	13	\$102,320.00
5400	OPTICAL EFFECTS	14	\$322,962.96
5500	TITLES	14	\$44,040.40
5700	POST-PRODUCTION FRINGES	14	\$132,121.21
	TOTAL POST PRODUCTION		\$1,468,013.44
6500	PUBLICITY	14	\$20,552.19
6700	INSURANCE	14	\$158,545.45
6800	GENERAL EXPENSES	14	\$114,505.05
	TOTAL OTHER		\$293,602.69
	TOTAL ABOVE-THE-LINE		\$3,107,278.96
	TOTAL BELOW-THE-LINE		\$8,636,828.56
	ABOVE & BELOW-THE-LINE		\$11,744,107.51
	TOTAL FRINGES		\$1,214,314.60
	CONTINGENCY		\$1,174,423.67
	GRAND TOTAL		\$12,918,531.18

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Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
1100	STORY & SCREENPLAY						
1101	WRITER(S)						
	Chris Schrieber	1	Fee		\$164,612.32	\$164,612.32	
	Todd Mespar	1	Fee		\$164,612.32	\$164,612.32	\$329,224.64
1102	SCRIPT CLEARANCE						
	TITLE SEARCH		ALLOW		\$3,500.00	\$3,500.00	
	CLEARANCE		ALLOW		\$4,000.00	\$4,000.00	
	COPYRIGHT		ALLOW		\$2,500.00	\$2,500.00	\$10,000.00
1104	SCRIPT COPYING		ALLOW		\$2,763.54	\$2,763.54	\$2,763.54
1150	HOTEL & LIVING		ALLOW		\$3,454.43	\$3,454.43	\$3,454.43
						Total for 1100	\$345,442.61
1200	PRODUCER						
1201	PRODUCERS	1	FEE		\$73,797.88	\$73,797.88	\$73,797.88
1210	EXEC PRODUCERS	2	FEE		\$73,797.88	\$147,595.75	\$147,595.75
1240	AIRFARE		ALLOW		\$2,330.46	\$2,330.46	\$2,330.46
1250	HOTEL		ALLOW		\$9,321.84	\$9,321.84	\$9,321.84
						Total for 1200	\$233,045.92
1300	DIRECTION						
1301	DIRECTOR		ALLOW		\$196,404.00	\$196,404.00	\$196,404.00
1305	ASST TO DIRECTOR	33.0	Weeks		\$1,000.00	\$33,000.00	\$33,000.00
						Total for 1300	\$229,404.00
1400	CAST						
1401	PRINCIPAL CAST						
	1. Adam Michael	1	ALLOW		\$289,391.25	\$289,391.25	
	2. Linda Susan	1	ALLOW		\$289,391.25	\$289,391.25	
	3. Joseph Alan	1	ALLOW		\$289,391.25	\$289,391.25	\$868,173.74
1402	SUPPORTING CAST						
	3. Supporting Cast #1	7.0	Weeks		\$4,550.00	\$31,850.00	
	4. Supporting Cast #2	7.0	Weeks		\$4,550.00	\$31,850.00	
	5. Supporting Cast #3	7.0	Weeks		\$4,550.00	\$31,850.00	
	6. Supporting Cast #4	7.0	Weeks		\$4,550.00	\$31,850.00	
	7. Supporting Cast #5	7.0	Weeks		\$4,550.00	\$31,850.00	
	8. Supporting Cast #6	7.0	Weeks		\$4,550.00	\$31,850.00	
	9. Supporting Cast #7	7.0	Weeks		\$4,550.00	\$31,850.00	
	10. Supporting Cast #8	7.0	Weeks		\$4,550.00	\$31,850.00	
	11. Supporting Cast #9	7.0	Weeks		\$4,550.00	\$31,850.00	
	12. Supporting Cast #10	7.0	Weeks		\$4,550.00	\$31,850.00	\$318,500.00
1406	LOOPING		ALLOW		\$25,000.00	\$25,000.00	\$25,000.00
1407	STUNT COORDINATOR	4.7	Weeks		\$4,650.00	\$21,700.00	\$21,700.00
1408	STUNT PLAYERS	2.3	Weeks		\$4,885.00	\$11,398.33	\$11,398.33
1421	CASTING		ALLOW		\$98,656.11	\$98,656.11	\$98,656.11
1429	REHEARSALS		ALLOW		\$4,932.81	\$4,932.81	\$4,932.81
1480	STAR COSTS		ALLOW		\$624,761.15	\$624,761.15	\$624,761.15
						Total for 1400	\$1,973,122.14
1500	TRAVEL & LIVING						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
1501	PRODUCERS		ALLOW		\$19,420.49	\$19,420.49	\$19,420.49	
1503	DIRECTOR		ALLOW		\$11,652.30	\$11,652.30	\$11,652.30	
1505	CAST		ALLOW		\$42,725.09	\$42,725.09	\$42,725.09	
1510	A-T-L CARS		ALLOW		\$3,884.10	\$3,884.10	\$3,884.10	
Total for 1500							\$77,681.97	
1600	A-T-L FRINGES							
1699	WGA	14.50%			\$23,868.79	\$3,460.97		
	DGA	14.00%			\$196,404.00	\$27,496.56		
	SAG	14.80%			\$512,185.00	\$75,803.38		
	Payroll		ALLOW		\$141,821.40	\$141,821.40	\$248,582.32	
Total for 1600							\$248,582.32	
TOTAL ABOVE-THE-LINE							\$3,107,278.96	
2000	PRODUCTION STAFF							
2001	UNIT PRODUCTION MANAGER							
	Prep	6.0	WEEKS		\$9,996.00	\$59,976.00		
	Shoot	7.0	WEEKS		\$9,996.00	\$69,972.00		
	Wrap	2.0	WEEKS		\$9,996.00	\$19,992.00	\$149,940.00	
2002	1st AD							
	Prep	3.0	WEEKS		\$9,318.00	\$27,954.00		
	Shoot	7.0	WEEKS		\$9,318.00	\$65,226.00		
	Wrap	1.0	WEEKS		\$9,318.00	\$9,318.00	\$102,498.00	
2003	2nd AD							
	Prep	1.5	WEEKS		\$6,426.00	\$9,639.00		
	Shoot	7.0	WEEKS		\$6,426.00	\$44,982.00		
	Wrap	1.0	WEEKS		\$6,426.00	\$6,426.00	\$61,047.00	
2004	2nd 2nd AD							
	Prep	1.0	WEEKS		\$5,067.00	\$5,067.00		
	Shoot	7.0	WEEKS		\$5,067.00	\$35,469.00	\$40,536.00	
2005	ADD'L 2nd	7.0	WEEKS		\$3,096.00	\$21,672.00	\$21,672.00	
2006	TRAINEE	7.0	WEEKS		\$2,625.00	\$18,375.00	\$18,375.00	
2007	SCRIPT SUPERVISOR							
	Prep	1.5	WEEKS		\$2,224.60	\$3,336.90		
	Shoot	7.0	WEEKS		\$2,224.60	\$15,572.20		
	Wrap	1.0	WEEKS		\$2,224.60	\$2,224.60	\$21,133.70	
2008	PRODN COORDINATOR							
	Prep	6.0	WEEKS		\$1,800.00	\$10,800.00		
	Shoot	7.0	WEEKS		\$1,800.00	\$12,600.00		
	Wrap	2.0	WEEKS		\$1,800.00	\$3,600.00	\$27,000.00	
2009	ASST PRODN COORDINATOR							
	Prep	6.0	WEEKS		\$1,100.00	\$6,600.00		
	Shoot	7.0	WEEKS		\$1,100.00	\$7,700.00		
	Wrap	3.0	WEEKS		\$1,100.00	\$3,300.00	\$17,600.00	
2010	PRODN ASSTS							
	Office PA #1							
	Prep	1.5	WEEKS		\$800.00	\$1,200.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	2.0	WEEKS		\$800.00	\$1,600.00	\$8,400.00	
	Office PA #2							
	Prep	6.0	WEEKS		\$800.00	\$4,800.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	10.0	WEEKS		\$800.00	\$8,000.00	\$18,400.00	
	Office PA #3							
	Prep	6.0	WEEKS		\$800.00	\$4,800.00		
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00		
	Wrap	10.0	WEEKS		\$800.00	\$8,000.00	\$18,400.00	
	Office PA #4							

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Key Set PA						
	Prep	0.6	WEEKS		\$800.00	\$480.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	1.0	WEEKS		\$800.00	\$800.00	\$6,880.00
	Set PA #1						
	Prep	1.5	WEEKS		\$800.00	\$1,200.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	10.0	WEEKS		\$800.00	\$8,000.00	\$14,800.00
	Set PA #2						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #3						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #4						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #5						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
	Set PA #6						
	Prep	0.0	WEEKS		\$800.00	\$0.00	
	Shoot	7.0	WEEKS		\$800.00	\$5,600.00	
	Wrap	0.0	WEEKS		\$800.00	\$0.00	\$5,600.00
2011	PRODN ACCOUNTANT						
	Prep	3.0	WEEKS		\$2,500.00	\$7,500.00	
	Shoot	7.0	WEEKS		\$2,500.00	\$17,500.00	
	Wrap	2.0	WEEKS		\$2,500.00	\$5,000.00	\$30,000.00
2012	ASST ACCOUNTANT						
	Prep	3.0	WEEKS		\$1,400.00	\$4,200.00	
	Shoot	3.5	WEEKS		\$1,400.00	\$4,900.00	
	Wrap	2.0	WEEKS		\$1,400.00	\$2,800.00	\$11,900.00
2014	TEACHER - WELFARE	5.3	WEEKS		\$2,867.20	\$15,052.80	\$15,052.80
2080	CAR ALLOWANCE		ALLOW		\$3,712.61	\$3,712.61	\$3,712.61
2090	MISCELLANEOUS EXPENSES						
	01 - CPU Rentals		ALLOW		\$55,924.88	\$55,924.88	
	02 - Accounting Software		ALLOW		\$12,157.58	\$12,157.58	
	03 - Checks/Envelopes		ALLOW		\$24,315.17	\$24,315.17	
	04 - Board & Budget Prep		ALLOW		\$29,178.20	\$29,178.20	\$121,575.83
						Total for 2000	\$742,522.94
2100	EXTRA TALENT						
2101	STAND-INS	35.0	DAYS	3	\$254.00	\$26,670.00	\$26,670.00
2102	SAG - GENERAL EXTRAS	181.0	DAYS		\$228.00	\$41,256.60	\$41,256.60
2103	EXTRAS (NON-UNION)	0.0	DAYS		\$83.00	\$0.00	\$0.00
2110	FITTINGS		ALLOW		\$6,703.83	\$6,703.83	\$6,703.83
2120	ATMOSPHERE CARS		ALLOW		\$1,787.56	\$1,787.56	\$1,787.56
2130	EXTRA CASTING FEE		ALLOW		\$8,937.78	\$8,937.78	\$8,937.78
2180	MISC EXPENSES		ALLOW		\$4,022.00	\$4,022.00	\$4,022.00
						Total for 2100	\$89,377.76
2200	SET DESIGN						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
2201	PRODN DESIGNER							
	Prep	4.5	WEEKS		\$4,500.00	\$20,250.00		
	Shoot	7.0	WEEKS		\$4,500.00	\$31,500.00		
	Wrap	2.0	WEEKS		\$4,500.00	\$9,000.00	\$60,750.00	
2202	ART DIRECTOR							
	Prep	3.0	WEEKS		\$2,963.00	\$8,889.00		
	Shoot	7.0	WEEKS		\$2,963.00	\$20,741.00		
	Wrap	2.0	WEEKS		\$2,963.00	\$5,926.00	\$35,556.00	
2203	ASST ART DIRECTOR							
	Prep	3.0	WEEKS		\$2,237.00	\$6,711.00		
	Shoot	7.0	WEEKS		\$2,237.00	\$15,659.00		
	Wrap	1.0	WEEKS		\$2,237.00	\$2,237.00	\$24,607.00	
2204	SR. SET DESIGNER							
	Prep	3.0	WEEKS		\$2,780.40	\$8,341.20		
	Shoot	7.0	WEEKS		\$2,780.40	\$19,462.80		
	Wrap	1.0	WEEKS		\$2,780.40	\$2,780.40	\$30,584.40	
2210	STORYBOARD		ALLOW		\$2,097.00	\$2,097.00	\$2,097.00	
2215	PURCHASES							
	Expendable Supplies		ALLOW		\$4,812.65	\$4,812.65		
	Photography		ALLOW		\$2,406.32	\$2,406.32		
	Craft Services		ALLOW		\$1,804.74	\$1,804.74		
	Graphics		ALLOW		\$3,609.49	\$3,609.49		
	Picture Cars		ALLOW		\$1,203.16	\$1,203.16	\$13,836.37	
2217	RENTALS		ALLOW		\$12,031.62	\$12,031.62	\$12,031.62	
2218	RESEARCH		ALLOW		\$7,218.97	\$7,218.97	\$7,218.97	
2219	BLUEPRINTS		ALLOW		\$1,203.16	\$1,203.16	\$1,203.16	
2278	BOX RENTALS							
	Prodn Designer	13.5	WEEKS		\$2,402.49	\$32,433.64		
	Art Director	12.0	WEEKS		\$1,455.36	\$17,464.27	\$49,897.91	
2279	CAR EXPENSE/ALLOWANCE							
	Prodn Designer	13.5	WEEKS		\$100.00	\$1,350.00		
	Art Director	12.0	WEEKS		\$125.00	\$1,500.00	\$2,850.00	
Total for 2200							\$240,632.43	
2300	SET CONSTRUCTION							
2301	CONSTRUCTION COORDINATOR							
	Prep	4.5	WEEKS		\$2,232.00	\$10,044.00		
	Shoot	7.0	WEEKS		\$2,232.00	\$15,624.00		
	Wrap	2.0	WEEKS		\$2,232.00	\$4,464.00	\$30,132.00	
2302	PROPMAKER FOREMAN							
	Prep	3.0	WEEKS		\$2,657.20	\$7,971.60		
	Shoot	7.0	WEEKS		\$2,657.20	\$18,600.40		
	Wrap	1.0	WEEKS		\$2,657.20	\$2,657.20	\$29,229.20	
2303	GANG BOSS							
	Prep	3.0	WEEKS		\$2,460.50	\$7,381.50		
	Shoot	7.0	WEEKS		\$2,460.50	\$17,223.50		
	Wrap	1.0	WEEKS		\$2,460.50	\$2,460.50	\$27,065.50	
2304	PROPMAKER/CARPENTER							
	Prep	3.0	WEEKS		\$2,325.40	\$6,976.20		
	Shoot	7.0	WEEKS		\$2,325.40	\$16,277.80		
	Wrap	2.0	WEEKS		\$2,325.40	\$4,650.80	\$27,904.80	
2305	LEAD SCENIC							
	Prep	3.0	WEEKS		\$3,402.70	\$10,208.10		
	Shoot	7.0	WEEKS		\$3,402.70	\$23,818.90		
	Wrap	1.0	WEEKS		\$3,402.70	\$3,402.70	\$37,429.70	
2306	PAINT DECORATOR							
	Prep	3.0	WEEKS		\$2,510.90	\$7,532.70		
	Shoot	7.0	WEEKS		\$2,510.90	\$17,576.30		
	Wrap	1.0	WEEKS		\$2,510.90	\$2,510.90	\$27,619.90	

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2307	LABORER						
	Prep	3.0	WEEKS		\$2,121.70	\$6,365.10	
	Shoot	7.0	WEEKS		\$2,121.70	\$14,851.90	
	Wrap	2.0	WEEKS		\$2,121.70	\$4,243.40	\$25,460.40
2310	TRUCKS		ALLOW		\$979.72	\$979.72	\$979.72
2315	SET LABOR & MATERIAL						
	Location						
	1. House		ALLOW		\$87,086.02	\$87,086.02	
	2. Kitchen		ALLOW		\$87,086.02	\$87,086.02	
	3. Hospital		ALLOW		\$87,086.02	\$87,086.02	\$261,258.07
2320	OTHER COSTS						
	Greens		ALLOW		\$6,531.45	\$6,531.45	
	Backings		ALLOW		\$13,062.90	\$13,062.90	
	Signage		ALLOW		\$3,265.73	\$3,265.73	
	Trash		ALLOW		\$653.15	\$653.15	
	Equipment Rentals		ALLOW		\$16,328.63	\$16,328.63	
	Safety		ALLOW		\$2,612.58	\$2,612.58	
	Set Operations		ALLOW		\$9,797.18	\$9,797.18	
	Shop Setup		ALLOW		\$8,164.31	\$8,164.31	
	Strike		ALLOW		\$19,594.36	\$19,594.36	\$80,010.28
2378	BOX RENTAL		ALLOW		\$13,062.90	\$13,062.90	\$13,062.90
2380	MISCELLANEOUS EXPENSES		ALLOW		\$92,992.70	\$92,992.70	\$92,992.70
Total for 2300							\$653,145.18
2500	SET OPERATIONS						
2501	KEY GRIP						
	Prep	1.5	WEEKS		\$2,620.80	\$3,931.20	
	Shoot	7.0	WEEKS		\$2,620.80	\$18,345.60	
	Wrap	1.0	WEEKS		\$2,620.80	\$2,620.80	\$24,897.60
2502	BEST BOY GRIP						
	Prep	1.5	WEEKS		\$2,378.60	\$3,567.90	
	Shoot	7.0	WEEKS		\$2,378.60	\$16,650.20	
	Wrap	1.0	WEEKS		\$2,378.60	\$2,378.60	\$22,596.70
2503	DOLLY GRIP						
	Prep	1.5	WEEKS		\$2,460.50	\$3,690.75	
	Shoot	7.0	WEEKS		\$2,460.50	\$17,223.50	
	Wrap	1.0	WEEKS		\$2,460.50	\$2,460.50	\$23,374.75
2504	GRIP						
	Prep	1.5	WEEKS		\$2,276.40	\$3,414.60	
	Shoot	7.0	WEEKS		\$2,276.40	\$15,934.80	
	Wrap	1.0	WEEKS		\$2,276.40	\$2,276.40	\$21,625.80
2505	CRAFT SVC FOREMAN						
	Prep	1.5	WEEKS		\$2,177.70	\$3,266.55	
	Shoot	7.0	WEEKS		\$2,177.70	\$15,243.90	
	Wrap	1.0	WEEKS		\$2,177.70	\$2,177.70	\$20,688.15
2506	CRAFT SVC PERSON						
	Prep	1.5	WEEKS		\$1,941.80	\$2,912.70	
	Shoot	7.0	WEEKS		\$1,941.80	\$13,592.60	
	Wrap	1.0	WEEKS		\$1,941.80	\$1,941.80	\$18,447.10
2507	GREENS						
	Prep	1.5	WEEKS		\$2,441.60	\$3,662.40	
	Shoot	7.0	WEEKS		\$2,441.60	\$17,091.20	
	Wrap	1.0	WEEKS		\$2,441.60	\$2,441.60	\$23,195.20
2508	PAINTER						
	Prep	1.5	WEEKS		\$2,441.60	\$3,662.40	
	Shoot	7.0	WEEKS		\$2,441.60	\$17,091.20	
	Wrap	1.0	WEEKS		\$2,441.60	\$2,441.60	\$23,195.20
2509	FIRST AID PERSON						
	Prep	1.5	WEEKS		\$2,086.70	\$3,130.05	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
	Shoot	7.0	WEEKS		\$2,086.70	\$14,606.90		
	Wrap	1.0	WEEKS		\$2,086.70	\$2,086.70	\$19,823.65	
2525	PURCHASES		ALLOW		\$148,572.88	\$148,572.88	\$148,572.88	
2530	CRANES		ALLOW		\$38,501.19	\$38,501.19	\$38,501.19	
2535	RIGGING EQUIP		ALLOW		\$52,939.14	\$52,939.14	\$52,939.14	
2540	OTHER COSTS							
	1st Aid Supplies, Dust Masks, Etc.		ALLOW		\$2,406.32	\$2,406.32	\$2,406.32	
2550	OUTSIDE RENTALS							
	Condors/Scissors		ALLOW		\$25,988.30	\$25,988.30		
	Car Mounts		ALLOW		\$2,887.59	\$2,887.59	\$28,875.89	
2578	BOX RENTAL		ALLOW		\$9,625.30	\$9,625.30	\$9,625.30	
2598	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 2500							\$481,264.87	
2600	SPECIAL EFFECTS							
2601	EFX COORDINATOR							
	Prep	4.5	WEEKS		\$3,150.00	\$14,175.00		
	Shoot	7.0	WEEKS		\$3,150.00	\$22,050.00		
	Wrap	1.0	WEEKS		\$3,150.00	\$3,150.00	\$39,375.00	
2602	EFX FOREMAN							
	Prep	1.5	WEEKS		\$2,657.20	\$3,985.80		
	Shoot	7.0	WEEKS		\$2,657.20	\$18,600.40		
	Wrap	1.0	WEEKS		\$2,657.20	\$2,657.20	\$25,243.40	
2603	STDBY EFX							
	Prep	1.5	WEEKS		\$2,460.50	\$3,690.75		
	Shoot	7.0	WEEKS		\$2,460.50	\$17,223.50		
	Wrap	1.0	WEEKS		\$2,460.50	\$2,460.50	\$23,374.75	
2604	ADD'L STDBY EFX							
	Prep	0.6	WEEKS		\$2,325.40	\$1,395.24		
	Shoot	7.0	WEEKS		\$2,325.40	\$16,277.80		
	Wrap	1.0	WEEKS		\$2,325.40	\$2,325.40	\$19,998.44	
2605	ADD'L STDBY EFX							
	Prep	0.6	WEEKS		\$2,325.40	\$1,395.24		
	Shoot	7.0	WEEKS		\$2,325.40	\$16,277.80		
	Wrap	1.0	WEEKS		\$2,325.40	\$2,325.40	\$19,998.44	
2610	MANUFACTURING		ALLOW		\$6,187.69	\$6,187.69	\$6,187.69	
2614	RIGGING & STRIKING		ALLOW		\$2,062.56	\$2,062.56	\$2,062.56	
2615	PURCHASES		ALLOW		\$28,875.89	\$28,875.89	\$28,875.89	
2616	RENTALS		ALLOW		\$37,015.07	\$37,015.07	\$37,015.07	
2617	CARS		ALLOW		\$2,062.56	\$2,062.56	\$2,062.56	
2698	LOSS & DAMAGE		ALLOW		\$2,062.56	\$2,062.56	\$2,062.56	
Total for 2600							\$206,256.37	
2700	SET DRESSING							
2701	SET DECORATOR							
	Prep	4.5	WEEKS		\$2,292.00	\$10,314.00		
	Shoot	7.0	WEEKS		\$2,292.00	\$16,044.00		
	Wrap	2.0	WEEKS		\$2,292.00	\$4,584.00	\$30,942.00	
2702	LEADPERSON							
	Prep	3.0	WEEKS		\$2,277.10	\$6,831.30		
	Shoot	7.0	WEEKS		\$2,277.10	\$15,939.70		
	Wrap	1.0	WEEKS		\$2,277.10	\$2,277.10	\$25,048.10	
2703	SWING GANG							
	Prep	1.5	WEEKS	1	\$2,178.40	\$3,267.60		
	Shoot	7.0	WEEKS	2	\$2,178.40	\$30,497.60		
	Wrap	0.0	WEEKS	0	\$2,178.40	\$0.00	\$33,765.20	
2704	DRAPER FOREPERSON							
	Prep	1.5	WEEKS		\$2,441.60	\$3,662.40		
	Shoot	7.0	WEEKS		\$2,441.60	\$17,091.20		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	1.0	WEEKS		\$2,441.60	\$2,441.60	\$23,195.20
2716	PURCHASES		ALLOW		\$133,295.96	\$133,295.96	\$133,295.96
2717	RENTALS		ALLOW		\$4,039.27	\$4,039.27	\$4,039.27
2770	CAR ALLOWANCE		ALLOW		\$2,019.64	\$2,019.64	\$2,019.64
2778	BOX RENTALS		ALLOW		\$149,121.79	\$149,121.79	\$149,121.79
2798	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
Total for 2700							\$403,927.16
2800	PROPERTY						
2801	PROP MASTER						
	Prep	3.0	WEEKS		\$2,620.80	\$7,862.40	
	Shoot	7.0	WEEKS		\$2,620.80	\$18,345.60	
	Wrap	2.0	WEEKS		\$2,620.80	\$5,241.60	\$31,449.60
2802	ASST PROPS						
	Prep	3.0	WEEKS		\$2,324.70	\$6,974.10	
	Shoot	7.0	WEEKS		\$2,324.70	\$16,272.90	
	Wrap	2.0	WEEKS		\$2,324.70	\$4,649.40	\$27,896.40
2803	PROP PERSON						
	Prep	1.5	WEEKS		\$2,178.40	\$3,267.60	
	Shoot	7.0	WEEKS		\$2,178.40	\$15,248.80	
	Wrap	1.0	WEEKS		\$2,178.40	\$2,178.40	\$20,694.80
2810	MANUFACTURING		ALLOW		\$6,342.38	\$6,342.38	\$6,342.38
2820	RENTALS		ALLOW		\$114,073.09	\$114,073.09	\$114,073.09
2870	CAR ALLOWANCE		ALLOW		\$4,228.26	\$4,228.26	\$4,228.26
2878	BOX RENTALS		ALLOW		\$4,228.26	\$4,228.26	\$4,228.26
2898	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
Total for 2800							\$211,412.78
2900	WARDROBE						
2901	COSTUME DESIGNER						
	Prep	3.0	WEEKS		\$3,500.00	\$10,500.00	
	Shoot	7.0	WEEKS		\$3,500.00	\$24,500.00	
	Wrap	2.0	WEEKS		\$3,500.00	\$7,000.00	\$42,000.00
2902	KEY COSTUMER						
	Prep	3.0	WEEKS		\$2,424.80	\$7,274.40	
	Shoot	7.0	WEEKS		\$2,424.80	\$16,973.60	
	Wrap	1.0	WEEKS		\$2,424.80	\$2,424.80	\$26,672.80
2903	COSTUMER						
	Prep	1.5	WEEKS	1	\$2,304.40	\$3,456.60	
	Shoot	7.0	WEEKS	1	\$2,304.40	\$16,130.80	
	Wrap	1.0	WEEKS	1	\$2,304.40	\$2,304.40	\$21,891.80
2911	MANUFACTURING		ALLOW		\$1,512.55	\$1,512.55	\$1,512.55
2915	PURCHASES/RENTALS		ALLOW		\$34,745.60	\$34,745.60	\$34,745.60
2920	ALTERATIONS & REPAIRS		ALLOW		\$7,562.73	\$7,562.73	\$7,562.73
2940	CLEANING & DYEING		ALLOW		\$7,562.73	\$7,562.73	\$7,562.73
2950	CAR ALLOWANCE		ALLOW		\$2,268.82	\$2,268.82	\$2,268.82
2970	MISC. EXPENSES		ALLOW		\$1,512.55	\$1,512.55	\$1,512.55
2978	BOX RENTALS		ALLOW		\$3,025.09	\$3,025.09	\$3,025.09
2998	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
Total for 2900							\$151,254.67
3100	MAKEUP & HAIRDRESSING						
3101	HEAD MAKEUP ARTIST						
	Prep	0.8	WEEKS		\$3,305.40	\$2,479.05	
	Shoot	7.0	WEEKS		\$3,305.40	\$23,137.80	
	Wrap	1.0	WEEKS		\$3,305.40	\$3,305.40	\$28,922.25
3102	MAKEUP ARTIST						
	Prep	0.0	WEEKS	1	\$2,998.80	\$0.00	
	Shoot	7.0	WEEKS	1	\$2,998.80	\$20,991.60	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
	Wrap	0.0	WEEKS	0	\$2,998.80	\$0.00	\$20,991.60	
3103	HEAD HAIR STYLIST							
	Prep	0.8	WEEKS		\$2,972.90	\$2,229.68		
	Shoot	7.0	WEEKS		\$2,972.90	\$20,810.30		
	Wrap	1.0	WEEKS		\$2,972.90	\$2,972.90	\$26,012.88	
3104	HAIR STYLIST							
	Prep	0.0	WEEKS	1	\$2,622.20	\$0.00		
	Shoot	7.0	WEEKS	1	\$2,622.20	\$18,355.40		
	Wrap	0.0	WEEKS	0	\$2,622.20	\$0.00	\$18,355.40	
3115	PURCHASES		ALLOW		\$36,346.91	\$36,346.91	\$36,346.91	
3116	RENTALS		ALLOW		\$2,750.08	\$2,750.08	\$2,750.08	
3178	BOX RENTALS		ALLOW		\$4,125.13	\$4,125.13	\$4,125.13	
Total for 3100							\$137,504.25	
3200	ELECTRICAL							
3201	GAFFER							
	Prep	3.0	WEEKS		\$2,620.80	\$7,862.40		
	Shoot	7.0	WEEKS		\$2,620.80	\$18,345.60		
	Wrap	1.0	WEEKS		\$2,620.80	\$2,620.80	\$28,828.80	
3202	BEST BOY							
	Prep	1.5	WEEKS		\$2,378.60	\$3,567.90		
	Shoot	7.0	WEEKS		\$2,378.60	\$16,650.20		
	Wrap	1.0	WEEKS		\$2,378.60	\$2,378.60	\$22,596.70	
3203	SPECIAL OPERATOR							
	Prep	0.8	WEEKS		\$2,325.40	\$1,744.05		
	Shoot	7.0	WEEKS		\$2,325.40	\$16,277.80		
	Wrap	1.0	WEEKS		\$2,325.40	\$2,325.40	\$20,347.25	
3204	LIGHTING TECHNICIAN							
	Prep	0.8	WEEKS	2	\$2,276.40	\$3,414.60		
	Shoot	7.0	WEEKS	2	\$2,276.40	\$31,869.60		
	Wrap	1.0	WEEKS	2	\$2,276.40	\$4,552.80	\$39,837.00	
3205	CHIEF RIGGER							
	Prep	0.8	WEEKS		\$2,464.00	\$1,848.00		
	Shoot	7.0	WEEKS		\$2,464.00	\$17,248.00		
	Wrap	1.0	WEEKS		\$2,464.00	\$2,464.00	\$21,560.00	
3206	GENIE OPERATOR							
	Prep	0.8	WEEKS		\$2,542.40	\$1,906.80		
	Shoot	7.0	WEEKS		\$2,542.40	\$17,796.80		
	Wrap	1.0	WEEKS		\$2,542.40	\$2,542.40	\$22,246.00	
3210	GENERATORS & GAS	7.0	WEEKS	2	\$2,000.00	\$28,000.00	\$28,000.00	
3216	PURCHASES		ALLOW		\$31,763.48	\$31,763.48	\$31,763.48	
3217	RENTALS		ALLOW		\$154,279.77	\$154,279.77	\$154,279.77	
3245	BURNOUTS/GLOBES/CARBONS		ALLOW		\$6,806.46	\$6,806.46	\$6,806.46	
3278	BOX RENTALS		ALLOW		\$74,998.56	\$74,998.56	\$74,998.56	
3298	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00	
Total for 3200							\$453,764.02	
3300	CAMERA							
3301	DIRECTOR OF PHOTOGRAPHY							
	Prep	3.0	WEEKS		\$10,000.00	\$30,000.00		
	Shoot	7.0	WEEKS		\$10,000.00	\$70,000.00		
	Wrap	2.0	WEEKS		\$10,000.00	\$20,000.00	\$120,000.00	
3302	CAMERA OPERATOR							
	Prep	1.5	WEEKS		\$3,738.70	\$5,608.05		
	Shoot	7.0	WEEKS		\$3,738.70	\$26,170.90		
	Wrap	1.0	WEEKS		\$3,738.70	\$3,738.70	\$35,517.65	
3303	STEADICAM OPERATOR							
	Shoot	7.0	WEEKS		\$5,250.00	\$36,750.00	\$36,750.00	
3304	1st ASST CAMERA							

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Prep	0.6	WEEKS		\$2,730.70	\$1,638.42	
	Shoot	7.0	WEEKS		\$2,730.70	\$19,114.90	
	Wrap	1.0	WEEKS		\$2,730.70	\$2,730.70	\$23,484.02
3305	2nd ASST CAMERA						
	Prep	0.6	WEEKS		\$2,518.60	\$1,511.16	
	Shoot	7.0	WEEKS		\$2,518.60	\$17,630.20	
	Wrap	1.0	WEEKS		\$2,518.60	\$2,518.60	\$21,659.96
3306	LOADER						
	Prep	0.6	WEEKS		\$2,163.70	\$1,298.22	
	Shoot	7.0	WEEKS		\$2,163.70	\$15,145.90	
	Wrap	1.0	WEEKS		\$2,163.70	\$2,163.70	\$18,607.82
3307	STILL PHOTOGRAPHER						
	Prep	0.6	WEEKS		\$3,257.10	\$1,954.26	
	Shoot	7.0	WEEKS		\$3,257.10	\$22,799.70	
	Wrap	1.0	WEEKS		\$3,257.10	\$3,257.10	\$28,011.06
3320	PURCHASES		ALLOW		\$3,013.91	\$3,013.91	\$3,013.91
3330	CAMERA RENTALS						
	Camera Package						
	Prep	1.5	WEEKS		\$10,000.00	\$15,000.00	
	Shoot	7.0	WEEKS		\$10,000.00	\$70,000.00	
	Wrap	1.0	WEEKS		\$10,000.00	\$10,000.00	
	Accessories	7.0	WEEKS		\$2,000.00	\$14,000.00	
	Monitor	7.0	WEEKS		\$1,000.00	\$7,000.00	\$116,000.00
3378	BOX RENTALS		ALLOW		\$197,238.01	\$197,238.01	\$197,238.01
3398	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
						Total for 3300	\$602,782.43
3400	PRODUCTION SOUND						
3401	MIXER						
	Prep	1.5	WEEKS		\$4,160.10	\$6,240.15	
	Shoot	7.0	WEEKS		\$4,160.10	\$29,120.70	
	Wrap	1.0	WEEKS		\$4,160.10	\$4,160.10	\$39,520.95
3402	BOOM OPERATOR						
	Prep	0.6	WEEKS	1	\$3,230.50	\$1,938.30	
	Shoot	7.0	WEEKS	1	\$3,230.50	\$22,613.50	
	Wrap	1.0	WEEKS	1	\$3,230.50	\$3,230.50	\$27,782.30
3403	CABLEMAN						
	Prep	0.0	WEEKS		\$2,837.10	\$0.00	
	Shoot	7.0	WEEKS		\$2,837.10	\$19,859.70	
	Wrap	1.0	WEEKS		\$2,837.10	\$2,837.10	\$22,696.80
3404	VIDEO ASSIST/PLAYBACK						
	Prep	0.6	WEEKS		\$2,837.10	\$1,702.26	
	Shoot	7.0	WEEKS		\$2,837.10	\$19,859.70	
	Wrap	1.0	WEEKS		\$2,837.10	\$2,837.10	\$24,399.06
3410	PURCHASES - Tape/Batteries	35.0	DAYS		\$150.00	\$5,250.00	\$5,250.00
3415	RENTALS						
	1. Sound Package	7.0	WEEKS		\$1,500.00	\$10,500.00	
	2. Walkie Talkies	7.0	WEEKS	40	\$20.00	\$5,600.00	
	3. Video Asst Equipment	7.0	WEEKS		\$750.00	\$5,250.00	\$21,350.00
3498	LOSS & DAMAGE		ALLOW		\$39,475.22	\$39,475.22	\$39,475.22
						Total for 3400	\$180,474.33
3500	TRANSPORTATION						
3501	TRANSPORTATION COORDINATOR						
	Prep	3.0	WEEKS		\$3,000.00	\$9,000.00	
	Shoot	7.0	WEEKS		\$3,000.00	\$21,000.00	
	Wrap	1.0	WEEKS		\$3,000.00	\$3,000.00	\$33,000.00

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
3502	CAPTAIN						
	Prep	1.5	WEEKS		\$2,988.72	\$4,483.08	
	Shoot	7.0	WEEKS		\$2,988.72	\$20,921.04	
	Wrap	1.0	WEEKS		\$2,988.72	\$2,988.72	\$28,392.84
3503	PRODN VAN DRIVER						
	Prep	0.6	WEEKS		\$3,050.88	\$1,830.53	
	Shoot	7.0	WEEKS		\$3,050.88	\$21,356.16	
	Wrap	1.0	WEEKS		\$3,050.88	\$3,050.88	\$26,237.57
3504	CAMERA CAR/CRANE DRIVER						
	Prep	0.6	WEEKS		\$2,988.72	\$1,793.23	
	Shoot	7.0	WEEKS		\$2,988.72	\$20,921.04	
	Wrap	1.0	WEEKS		\$2,988.72	\$2,988.72	\$25,702.99
3505	10-T DRIVER						
	Prep	0.6	WEEKS		\$2,597.28	\$1,558.37	
	Shoot	7.0	WEEKS		\$2,597.28	\$18,180.96	
	Wrap	1.0	WEEKS		\$2,597.28	\$2,597.28	\$22,336.61
3506	CREW CAB DRIVER						
	Prep	0.3	WEEKS		\$2,208.36	\$662.51	
	Shoot	7.0	WEEKS		\$2,208.36	\$15,458.52	
	Wrap	1.0	WEEKS		\$2,208.36	\$2,208.36	\$18,329.39
3507	SEDAN DRIVER						
	Prep	0.3	WEEKS		\$2,084.04	\$625.21	
	Shoot	7.0	WEEKS		\$2,084.04	\$14,588.28	
	Wrap	1.0	WEEKS		\$2,084.04	\$2,084.04	\$17,297.53
3508	5-T / Maxivan DRIVER						
	Prep	0.3	WEEKS		\$2,409.12	\$722.74	
	Shoot	7.0	WEEKS		\$2,409.12	\$16,863.84	
	Wrap	1.0	WEEKS		\$2,409.12	\$2,409.12	\$19,995.70
3509	SEMI/HONEYWAGON DRIVER						
	Prep	0.3	WEEKS		\$2,597.28	\$779.18	
	Shoot	7.0	WEEKS		\$2,597.28	\$18,180.96	
	Wrap	1.0	WEEKS		\$2,597.28	\$2,597.28	\$21,557.42
3520	VEHICLE RENTALS						
	Coordinator Van/Trailer	7.0	WEEKS	1	\$500.00	\$3,500.00	
	Captain Vehicle	7.0	WEEKS	1	\$1,250.00	\$8,750.00	
	Crew Maxi Van	7.0	WEEKS	1	\$350.00	\$2,450.00	
	Camera 5-Ton	8.0	WEEKS	1	\$550.00	\$4,400.00	
	Grip 10-Ton	7.0	WEEKS	1	\$350.00	\$2,450.00	
	Production Van	7.0	WEEKS	1	\$1,800.00	\$12,600.00	
	Props 5-Ton	7.0	WEEKS	1	\$350.00	\$2,450.00	
	SFX Truck	7.0	WEEKS	1	\$450.00	\$3,150.00	
	Honeywagon	7.0	WEEKS	2	\$1,350.00	\$18,900.00	
	Wardrobe Truck	7.0	WEEKS	1	\$1,450.00	\$10,150.00	
	Stakebed	7.0	WEEKS	1	\$450.00	\$3,150.00	
	Set Dressing 5-Ton	7.0	WEEKS	1	\$475.00	\$3,325.00	
	Make-Up Truck	7.0	WEEKS	1	\$700.00	\$4,900.00	
	Water Truck	7.0	WEEKS	1	\$750.00	\$5,250.00	
	Cast Truck	7.0	WEEKS	1	\$750.00	\$5,250.00	\$90,675.00
3530	PUMPING SUPPLIES		ALLOW		\$2,959.78	\$2,959.78	\$2,959.78
3540	GAS & OIL	7.0	WEEKS		\$3,000.00	\$21,000.00	\$21,000.00
3545	REPAIRS & MAINTENANCE		ALLOW		\$91,112.48	\$91,112.48	\$91,112.48
3550	PERMITS		ALLOW		\$4,228.26	\$4,228.26	\$4,228.26
3598	LOSS & DAMAGE		ALLOW		\$1,500.00	\$1,500.00	\$1,500.00
						Total for 3500	\$422,825.56
3600	LOCATION						
3601	LOCATION MGR						
	Prep	6.0	WEEKS		\$2,995.20	\$17,971.20	
	Shoot	7.0	WEEKS		\$2,995.20	\$20,966.40	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Wrap	1.0	WEEKS		\$2,995.20	\$2,995.20	\$41,932.80
3602	KEY ASST LOCATION MGR						
	Prep	4.5	WEEKS		\$1,797.60	\$8,089.20	
	Shoot	7.0	WEEKS		\$1,797.60	\$12,583.20	
	Wrap	1.0	WEEKS		\$1,797.60	\$1,797.60	\$22,470.00
3603	ASST LOCATION MGR						
	Prep	4.5	WEEKS		\$1,231.20	\$5,540.40	
	Shoot	7.0	WEEKS		\$1,231.20	\$8,618.40	
	Wrap	0.0	WEEKS		\$1,231.20	\$0.00	\$14,158.80
3605	POLICE/FIRE/SECURITY		ALLOW		\$49,845.29	\$49,845.29	\$49,845.29
3606	LOCATION LIASON		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3610	TRAVEL - FLIGHTS		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3611	LODGING		ALLOW		\$24,922.65	\$24,922.65	\$24,922.65
3615	SURVEY COSTS		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3620	CATERING						
	COOK-DRIVER						
	Prep	0.6	WEEKS		\$2,597.28	\$1,558.37	
	Shoot	7.0	WEEKS		\$2,597.28	\$18,180.96	
	Wrap	1.0	WEEKS		\$2,597.28	\$2,597.28	\$22,336.61
	ASST COOK						
	Shoot	7.0	WEEKS	1	\$1,200.00	\$8,400.00	\$8,400.00
3630	PRODN OFFICE RENT		ALLOW		\$9,969.06	\$9,969.06	\$9,969.06
3631	OFFICE FURNATURE/EQUIPMENT RENTAL						
	Copier		ALLOW		\$3,987.62	\$3,987.62	
	Fax Machine		ALLOW		\$797.52	\$797.52	
	Furnashing Rentals		ALLOW		\$5,183.91	\$5,183.91	\$9,969.06
3633	PHONE/COMM EQUIPMENT RENTAL		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3635	PRODN OFFICE SUPPLIES		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3637	SHIPPING & POSTAGE		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3640	OTHER LOCATION EXPENSES		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3650	LOCATION SITE RENTALS						
	1. House						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	
	2. Kitchen						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	
	3. Hospital						
	Location Fee		ALLOW		\$32,399.44	\$32,399.44	
	Holding/Catering		ALLOW		\$4,984.53	\$4,984.53	
	Liason		ALLOW		\$9,969.06	\$9,969.06	
	Misc.		ALLOW		\$2,492.26	\$2,492.26	\$149,535.87
3660	CREW WORKSPACE		ALLOW		\$6,230.66	\$6,230.66	\$6,230.66
3665	LOCATION SITE RESTORATION		ALLOW		\$4,984.53	\$4,984.53	\$4,984.53
3660	AIR CONDITION/HEAT RENTALS		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3665	PORTABLE RESTROOM FACILITY		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3670	TRASH REMOVAL		ALLOW		\$2,492.26	\$2,492.26	\$2,492.26
3680	BELOW-THE-LINE ENTERTAINMENT/MEALS		ALLOW		\$83,844.56	\$83,844.56	\$83,844.56
3698	LOSS & DAMAGE		ALLOW		\$2,500.00	\$2,500.00	\$2,500.00
						Total for 3600	\$498,452.90
3700	PIX VEHICLES/ANIMALS						
3705	PICTURE VEHICLES / ANIMALS		ALLOW		\$34,376.06	\$34,376.06	\$34,376.06
						Total for 3700	\$34,376.06

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
3800	FILM & LAB						
3801	RAWSTOCK	9,000	FEET	35	\$0.50	\$157,500.00	\$157,500.00
3802	PROCESSING						
	Allowing 90% of film printed	315000	FEET	0.9	\$0.12	\$34,020.00	
	Work Print	315000	FEET		\$0.25	\$78,750.00	
	Screening		ALLOW		\$2.80	\$2.80	\$112,772.80
3803	DAILIES STOCK		ALLOW		\$1,575.00	\$1,575.00	\$1,575.00
3805	TRANSFER						
	Telecine	6.0	HOURS	35	\$300.00	\$63,000.00	
	Dvcam AVID INPUTS	1.2	HOURS	35	\$55.00	\$2,310.00	
	DVD's	7.0	WEEKS		\$25.00	\$175.00	
	Dat Audio	7.0	WEEKS		\$40.00	\$280.00	
	Sound Transfer		ALLOW		\$1,500.00	\$1,500.00	\$67,265.00
3810	STOCK FOOTAGE		ALLOW		\$4,725.00	\$4,725.00	\$4,725.00
						Total for 3800	\$343,837.80
3900	SPECIAL VISUAL EFFECTS						
3901	PURCHASES		ALLOW		\$56,720.50	\$56,720.50	\$56,720.50
3910	RENTALS		ALLOW		\$46,407.68	\$46,407.68	\$46,407.68
						Total for 3900	\$103,128.19
4000	SECOND UNIT						
4001	CAMERA OPERATOR						
	Prep	1.5	WEEKS		\$3,738.70	\$5,608.05	
	Shoot	7.0	WEEKS		\$3,738.70	\$26,170.90	
	Wrap	1.0	WEEKS		\$3,738.70	\$3,738.70	\$35,517.65
4002	1st ASST CAMERA						
	Prep	0.6	WEEKS		\$2,730.70	\$1,638.42	
	Shoot	7.0	WEEKS		\$2,730.70	\$19,114.90	
	Wrap	1.0	WEEKS		\$2,730.70	\$2,730.70	\$23,484.02
4003	2nd ASST CAMERA						
	Prep	0.6	WEEKS		\$2,518.60	\$1,511.16	
	Shoot	7.0	WEEKS		\$2,518.60	\$17,630.20	
	Wrap	1.0	WEEKS		\$2,518.60	\$2,518.60	\$21,659.96
						Total for 4000	\$80,661.63
4100	TESTS						
4110	ALL COSTS		ALLOW		\$4,000.00	\$4,000.00	\$4,000.00
						Total for 4100	\$4,000.00
4300	PRODUCTION FRINGES						
4399	FRINGES						
	FICA Rate:	6.20%			\$2,672,306.22	\$165,682.99	
	Medicare Rate:	1.45%			\$2,728,646.22	\$39,565.37	
	FUI Rate:	0.80%			\$443,892.36	\$3,551.14	
	SUI Rate:	6.20%			\$443,892.36	\$27,521.33	
	W/C Stunt Performers	3.62%			\$16,981.65	\$614.74	
	W/C Prodn/All other DGA	3.62%			\$394,068.00	\$14,265.26	
	DGA B-T-L:	22.22%			\$394,068.00	\$87,557.97	
	SAG-EXTRAS:	44.55%			\$67,926.60	\$30,261.30	
	N/U EXTRAS:	31.05%			\$0.00	\$0.00	
	IATSE:	23.00%			\$1,666,507.05	\$383,296.62	
	TEAMSTERS:	21.00%			\$322,148.26	\$67,651.13	
	Payroll B-T-L:	0.50%			\$2,728,646.22	\$13,643.23	\$833,611.07
						Total for 4300	\$833,611.07
						TOTAL PRODUCTION	\$6,875,212.43

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
5000	EDITING & PROJECTION						
5001	EDITOR						
	Prep	1.2	WEEKS		\$2,789.04	\$3,346.85	
	Shoot	7.0	WEEKS		\$2,789.04	\$19,523.28	
	Wrap	20.0	WEEKS		\$2,789.04	\$55,780.80	\$78,650.93
5002	1st ASST EDITOR						
	Prep	0.6	WEEKS		\$2,380.00	\$1,428.00	
	Shoot	7.0	WEEKS		\$2,380.00	\$16,660.00	
	Wrap	15.0	WEEKS		\$2,380.00	\$35,700.00	\$53,788.00
5003	2nd ASST EDITOR						
	Prep	0.0	WEEKS	1	\$2,304.40	\$0.00	
	Shoot	0.0	WEEKS	1	\$2,304.40	\$0.00	
	Wrap	10.0	WEEKS	1	\$2,304.40	\$23,044.00	\$23,044.00
5004	APPRENTICE						
	Prep	0.0	WEEKS		\$2,041.20	\$0.00	
	Shoot	0.0	WEEKS		\$2,041.20	\$0.00	
	Wrap	10.0	WEEKS		\$2,041.20	\$20,412.00	\$20,412.00
5005	POST SUPERVISOR						
	Prep	1.2	WEEKS		\$1,800.00	\$2,160.00	
	Shoot	7.0	WEEKS		\$1,800.00	\$12,600.00	
	Wrap	20.0	WEEKS		\$1,800.00	\$36,000.00	\$50,760.00
5006	MUSIC EDITOR						
	Prep	0.0	WEEKS		\$1,960.02	\$0.00	
	Shoot	1.8	WEEKS		\$1,960.02	\$3,430.04	
	Wrap	20.0	WEEKS		\$1,960.02	\$39,200.40	\$42,630.44
5010	NEGATIVE CUTTING		ALLOW		\$20,569.83	\$20,569.83	\$20,569.83
5015	PURCHASES		ALLOW		\$10,284.91	\$10,284.91	\$10,284.91
5050	RENTALS						
	Editing Rooms		ALLOW		\$20,569.83	\$20,569.83	
	Avid System		ALLOW		\$30,854.74	\$30,854.74	
	Music Editor Equipment		ALLOW		\$15,427.37	\$15,427.37	\$66,851.93
5060	SCREENING		ALLOW		\$5,142.46	\$5,142.46	\$5,142.46
5070	MISCELLANEOUS		ALLOW		\$142,111.15	\$142,111.15	\$142,111.15
						Total for 5000	\$514,245.64
5100	MUSIC						
5101	COMPOSER						
	Composer & all Recording costs, Musicians & Fringes		ALLOW		\$105,696.97	\$105,696.97	\$105,696.97
5110	SONG PURCHASES		ALLOW		\$11,744.11	\$11,744.11	\$11,744.11
						Total for 5100	\$117,441.08
5200	POST PRODUCTION SOUND						
5201	OVERALL SOUND PACKAGE						
	Including ADR, Foley & Mix		ALLOW		\$187,905.72	\$187,905.72	\$187,905.72
5202	SOUND TRANSFERS		ALLOW		\$16,441.75	\$16,441.75	\$16,441.75
5210	OPTICAL TRANSFERS		ALLOW		\$4,697.64	\$4,697.64	\$4,697.64
5215	TRAVEL		ALLOW		\$4,697.64	\$4,697.64	\$4,697.64
5220	OVERTIME						
	Mix		ALLOW		\$7,797.58	\$7,797.58	
	ADR		ALLOW		\$3,341.82	\$3,341.82	\$11,139.39
5230	DOLBY LICENSE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
						Total for 5200	\$234,882.15
5300	POST PRODUCTION LABORATORY						
5301	PRINTS & REPRINTS		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
5302	DELIVERY ITEMS						
	Answer Print	9500	Feet	1	\$1.09	\$10,355.00	
	Interpositive	9500	Feet	1	\$0.93	\$8,835.00	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
	Internegative	9500	Feet	1	\$0.91	\$8,645.00	
	Check Print	9500	Feet	1	\$0.29	\$2,755.00	
	Release Print	9500	Feet	1	\$0.15	\$1,425.00	
	Low Contrast Print	9500	Feet	1	\$0.19	\$1,805.00	
	Copy of M&E		ALLOW	1	\$1,500.00	\$1,500.00	
	DME		ALLOW	1	\$2,000.00	\$2,000.00	
	Textless Titles		ALLOW	1	\$4,000.00	\$4,000.00	
	Music Elements		ALLOW	1	\$1,000.00	\$1,000.00	\$42,320.00
5303	OPTICAL SOUND NEGATIVE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
5304	REVERSAL PRINT		ALLOW	1	\$10,000.00	\$10,000.00	\$10,000.00
5305	VIDEO MASTER		ALLOW		\$20,000.00	\$20,000.00	\$20,000.00
5380	STOCK FOOTAGE		ALLOW		\$10,000.00	\$10,000.00	\$10,000.00
Total for 5300							\$102,320.00
5400	OPTICAL EFFECTS						
5401	FADES & DISSOLVES		ALLOW		\$242,222.22	\$242,222.22	\$242,222.22
5402	LAB PROCESSING		ALLOW		\$80,740.74	\$80,740.74	\$80,740.74
Total for 5400							\$322,962.96
5500	TITLES						
5501	MAIN & END DESIGN		ALLOW		\$29,507.07	\$29,507.07	\$29,507.07
5502	LAB PROCESSING		ALLOW		\$14,533.33	\$14,533.33	\$14,533.33
Total for 5500							\$44,040.40
5700	POST-PRODUCTION FRINGES						
5799	FRINGES						
	FICA	6.20%			\$374,982.33	\$23,248.90	
	Medicare	1.45%			\$269,285.36	\$3,904.64	
	FUI	0.80%			\$49,000.00	\$392.00	
	SUI	6.20%			\$49,000.00	\$3,038.00	
	IATSE	23.00%			\$269,285.36	\$61,935.63	
	Payroll		ALLOW		\$39,602.03	\$39,602.03	\$132,121.21
Total for 5700							\$132,121.21
TOTAL POST PRODUCTION							\$1,468,013.44
6500	PUBLICITY						
6501	PUBLICIST		ALLOW		\$12,331.31	\$12,331.31	\$12,331.31
6502	ELECTRONIC PRESS KIT		ALLOW		\$8,220.88	\$8,220.88	\$8,220.88
Total for 6500							\$20,552.19
6700	INSURANCE						
6701	PREMIUM, GENERAL LIABILITY		ALLOW		\$125,250.91	\$125,250.91	\$125,250.91
6702	E&O INSURANCE		ALLOW		\$23,781.82	\$23,781.82	\$23,781.82
6703	UMBRELLA LIABILITY		ALLOW		\$7,927.27	\$7,927.27	\$7,927.27
6704	CAST PHYSICALS		ALLOW		\$1,585.45	\$1,585.45	\$1,585.45
Total for 6700							\$158,545.45
6800	GENERAL EXPENSES						
6801	MPAA RATING ADMIN FEE		ALLOW		\$8,000.00	\$8,000.00	\$8,000.00
6802	COMPANY REPRESENTATIVE						
	Allowance for Airfare, Hotels, Per Diem		ALLOW		\$4,580.20	\$4,580.20	\$4,580.20
6803	LEGAL FEES						
	Title Search		ALLOW		\$1,374.06	\$1,374.06	
	Legal Fees		ALLOW		\$44,427.96	\$44,427.96	\$45,802.02
6804	POST PRODN ACCOUNTING		ALLOW		\$11,450.50	\$11,450.50	\$11,450.50
6808	BANK CHARGES & FEES		ALLOW		\$1,145.05	\$1,145.05	\$1,145.05
6809	COPYING						
	Scripts		ALLOW		\$1,145.05	\$1,145.05	\$1,145.05

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
6810	PURCHASES							
	Post-Prod'n Supplies		ALLOW		\$2,290.10	\$2,290.10	\$2,290.10	
6815	POST PRODN OFFICE RENTAL							
	Office Space		ALLOW		\$6,045.87	\$6,045.87		
	Phone & Internet		ALLOW		\$824.44	\$824.44	\$6,870.30	
6830	PREVIEW EXPENSES		ALLOW		\$17,175.76	\$17,175.76	\$17,175.76	
6820	POST PRODN COURIER/POSTAGE		ALLOW		\$2,290.10	\$2,290.10	\$2,290.10	
6880	MISCELLANEOUS EXPENSES		ALLOW		\$13,755.96	\$13,755.96	\$13,755.96	
Total for 6800							\$114,505.05	
TOTAL OTHER							\$293,602.69	
	TOTAL ABOVE-THE-LINE						\$3,107,278.96	
	TOTAL BELOW-THE-LINE						\$8,636,828.56	
	ABOVE & BELOW-THE-LINE						\$11,744,107.51	
	CONTINGENCY						\$1,174,423.67	
	GRAND TOTAL						\$12,918,531.18	